SR/FST/College-2017/39 (C)
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF SCIENCE & TECHNOLOGY
R & D (Infrastructure) DIVISION

KANYA MAHA VIDYALAYA
Fr. No. 1077
Date 27-9-2018
JALANDHAR

Technology Bhawan,
New Mehrauli Road,
New Delhi -110016.

6th September, 2018

ORDER

Subject: Financial assistance (1st installment) to the Kanya Maha Vidyalaya, Tanda Road, Vidyalaya Marg, Jalandhar-144004, (Punjab) under FIST Program.

Sanction of the President is hereby accorded to the approval of the aforesaid project at a total cost of **Rs. 1,10,00,000/- (Rupees One crore and ten Lakh only)** for 5 years The detailed breakup of the grant for General as well as Capital Components are given below:

To strengthen the research facilities in the College
Capital Assets:Rs.107.0 L
E–Rs. 92.0 L [Teaching Facility–Rs. 32.0 L for 74 items and Research Facility–Rs. 60.0 L for 09 items (as per quotation submitted to DST).]
IF–Rs. 8.0 L [Renovation of labs for setting up a e-Learning Class Room-Rs 5.0 L & Books-Rs.3.0 L]
NW–Rs.7.0 L [To set up a Computer Lab]
General Components: Rs. 3.0L
M– Rs.3.0 L
Total : Rs. 110.0 Lakh

2. The total budget recommended for 5 years has been phased as below: (Rs. In lakh)

Budget Heads	1st year	2nd year	3rd year	4th year	5th year	Total
Equipment	67.0	25.0	-	-	-	92.0
Infrastructure Facility (Renov. of labs & Books)	0.50 (B)	0.50 (B) 5.0 (E-Learning Class Room)	0.50 (B)	0.75 (B)	0.75 (B)	8.0
Networking	-	7.0	-	-	-	7.0
Maintenance	-	0.75	0.75	0.75	0.75	3.0
Total	67.5	38.25	1.25	1.50	1.50	110.0

3. The sanction of the President is also accorded to the release of **Rs. 67,50,000/- (Rupees Sixty seven lakh and fifty thousand only)** to the **Principal, Kanya Maha Vidyalaya, Tanda Road, Vidyalaya Marg, Jalandhar-144004, (Punjab)** under FIST Program as a 1st installment of the grant in 2018–2019 under `**creation of capital assets**' head for the maximum cost of the aforesaid Equipment including (9.4%) Custom Duty & other duties under the `**Equipment'**. The break-up of the 1st installment grant released now would be **Equipment': Rs. 67.0 lakh for procurement of the [Teaching equipments- Rs 32.0 L and Research equipment-Rs. 35.0 L for Sr. No. 01 to 07] mentioned above [Equipments of Foreign Origin to be acquired on FE Terms only and should not include charges for any comprehensive Maintenance and training personnel from the vendors during procurement process] and Infrastructure Facility–Rs 0.50 L for Books.**

4. **The Department/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure.** The Department is requested to utilize the released funds in first one year from the date of sanction order.

5. This sanction is subject to the condition that the grantee organisation will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the proforma prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned / accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.

6. The grantee organisation will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division with UC id genrated in PFMS Portal. The subsequent/final instalment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.

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